



## AGENDA STAFF REPORT

<b>MEETING DATE:</b> 8/5/2025	<b>AGENDA SECTION:</b> STUDY SESSION
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### **SUBJECT:**

Update and Presentation to the City Council for adoption of the East Lacey Corridor Project and Design concept.

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### **RECOMMENDATION:**

Recommendation:

Staff recommends that the City Council provide direction on the East Lacey Project after the presentation of staff's proposed design concept. Adoption of the recommended design will allow staff to move forward with the next phases of the project, including detailed design development, stakeholder outreach/coordination, and further pursuit of potential funding opportunities aligned with the selected concept.

Recommended Motion:

That the City Council, by motion, adopt staff's proposed design concept as presented during the work session on August 5th, 2025

### **BACKGROUND:**

Staff will provide a comprehensive update on the East Lacey Project (10th Avenue to Sierra Avenue). The presentation will begin with a brief history of the project, including its origins, initial planning phases, and previous Council direction. Staff will then review the progress to date, including completed milestones, coordination efforts, and current status within the overall project timeline.

The purpose of this presentation is not only to update the Council on recent developments but also to seek concurrence for the future design of the project. Staff has developed a recommended design concept that reflects preliminary engineering evaluations, funding considerations, and alignment with broader community and transportation goals. As part of the work session, staff will present the design recommendation and discuss potential benefits and trade-offs, and implementation opportunities associated with this approach.

Key discussion points will include design flexibility, long-term traffic implications, potential grant eligibility, and how the proposed design supports future connectivity, multi-modality, safer streets for all, and development in the East Lacey corridor. Council feedback at this stage is critical to ensure the project continues to move forward in a direction that reflects, and is consistent with, the City's goals and

community priorities; Quality of Life Goal.

### **FISCAL IMPACT:**

There is no immediate fiscal impact associated with this item. However, staff's recommended design concept is intended to position the East Lacey Project for future funding opportunities, including grant programs. By confirming a preferred design direction at this stage, the City will be better equipped to pursue competitive funding sources and advance the project in a fiscally responsible manner. Future phases may require matching funds or additional budget allocations, which will be brought to Council for consideration as funding opportunities arise.

Current Project Budget:

<b>FUND</b>	<b>BUDGET</b>	<b>ACTUAL EXPENSES</b>	<b>AVAILABLE BUDGET</b>
STORM DRAIN CAPITAL	\$ 792,230	\$ -	\$ 792,230
WASTEWATER CAPITAL	\$ 399,280	\$ -	\$ 399,280
TRANSPORTATION IMPACT FEES	\$ 2,499,507	\$ 177,275	\$ 2,322,232
GAS TAX RMRA	\$ 4,550,500	\$ -	\$ 4,550,500
TDA	\$ 1,356,500	\$ -	\$ 1,356,500
CMAQ	\$ 544,200	\$ 4,070	\$ 540,130
WATER CAPITAL	\$ 950,660	\$ -	\$ 950,660
FEDERAL EARMARK	\$ 7,315,245	\$ -	\$ 7,315,245
<b>TOTAL</b>	<b>\$ 18,408,122</b>	<b>\$ 181,344</b>	<b>\$ 18,226,778</b>

Staff will return with an estimate of project costs at its next design milestone following concurrence and/or direction received from City Council.

### **ATTACHMENTS:**

None