



HANFORD

CALIFORNIA

Revenue Measure Committee
4/17/2024

Accomplishments



- a. Over 18 hours of education and analysis over 7 meetings
- b. Police, Fire, Parks, Streets, Code and Other Needs identified and presented by staff
- c. RMC has prioritized areas
- d. RMC has identified specific priorities/needs

Council Direction

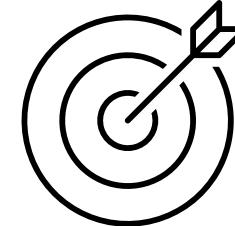
“The goal of the committee will be to review the needs of the community and the City's financial ability to meet those needs and to make a recommendation to the City Council if they ultimately support a revenue measure for the November ballot.”

A potential measure

Hanford Essential Services Measure. A measure preserving and protecting essential local services such as:

- police and fire protection, 9-1-1 emergency response, crime investigation, disaster preparedness;
- repairing roads, improving traffic flow/ safety;
- maintaining parks, providing trails;
- upgrading facilities/ programs for seniors/ veterans/ youth;
- and for general government purposes until ended by voters, requiring public spending disclosure, citizens oversight, all funds used locally, be adopted

Today's Objective



- a. Does Draft Expenditure Plan address the needs?

- b. Consensus support

Not the Objective



- a. Only hear from a few
- b. Granular analysis/input
- c. Off topic discussion

Draft Expenditure Plan

- 10 year plan based on priorities identified
- Basis for future development and presentation to voters
(should measure proceed)
- Based on RMC and Community Survey priorities
- Developed with staff expertise

RMC Expenditure Plan

- Does the Draft Expenditure Plan align with priorities identified?
- What would RMC support? (Majority votes by line/section)

RMC Expenditure Plan

- Spreadsheet review

Next Steps

- April 24th final thoughts and recommendations
- May 7th presentation to City Council